

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of December 31, 2022

Department: JUDICIARY
Agency: SANDIGANBAYAN
Operating Unit:
Organization Code (L):
Funding Source Code (as clustered):
(e.g. Old Fund Code: 101,102, 151)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8+9)]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																						
General Administration and Support	1 00 000000																						
General Administration and Supervision	1 00 010000																						
A.01.a.01		483,292,000.00	31,866,761.22	515,158,761.22	515,158,761.22				515,158,761.22	58,263,894.88	126,768,892.52	151,777,842.69	176,906,807.35	513,717,437.44	57,879,532.88	126,735,174.72	152,132,863.00	176,969,866.84	513,717,437.44			1,441,323.78	
Administration of Personnel Benefits	1 00 000000	477,702,000.00		477,702,000.00	477,702,000.00				477,702,000.00	67,289,593.91	150,149,791.52	119,075,157.14	141,167,047.23	477,201,890.00	67,136,430.00	147,313,030.55	171,607,078.78	174,741,319.54	478,418,111.81			110,000.00	2,808,229.18
Support to Operations	2 00 000000	80,631,000.00	(33,365,761.22)	47,265,238.78	47,265,238.78				47,265,238.78		38,697,351.51		6,568,884.87	47,265,238.78		38,026,063.61	671,200.30	6,568,884.87	47,265,238.78				
Case Management	3 00 000000																						
A.03.a.01	3 01 01 0000	19,118,000.00		19,118,000.00	19,118,000.00				19,118,000.00	2,673,737.99	3,707,185.69	2,777,705.99	9,952,232.17	19,110,862.14	2,571,016.99	3,661,406.99	2,926,205.99	9,952,232.17	19,110,862.14			7,137.86	
Trial Management	3 00 000000	30,080,000.00		30,080,000.00	30,080,000.00				30,080,000.00	1,900,000.00	5,046,278.11	7,087,877.11	16,945,844.78	30,080,000.00	1,000,000.00	5,046,278.11	6,241,577.51	17,375,205.80	29,683,061.42			416,938.58	
Case Disposition Management	3 01 01 0000	510,000.00		510,000.00	510,000.00				510,000.00				510,000.00					510,000.00					
A.03.a.02	3 01 01 0000	39,621,000.00		39,621,000.00	39,621,000.00				39,621,000.00	9,706,127.66	10,684,686.89	9,251,128.19	8,712,787.39	38,356,741.93	9,035,210.66	11,150,355.69	9,458,376.19	8,712,787.39	38,356,741.93			1,264,258.07	1,298,145.36
A.03.a.03	3 01 01 0000	241,415,000.00		241,415,000.00	241,415,000.00				241,415,000.00	53,246,882.21	70,304,971.77	57,884,397.42	59,692,640.65	241,128,897.05	51,007,782.21	70,876,819.67	59,551,649.62	58,692,640.65	241,128,897.05			286,107.95	216,326.20
Sub-Total, Agency Specific Budget		913,311,000.00	(1,500,000.00)	911,811,000.00	911,811,000.00				911,811,000.00	137,685,838.45	265,104,148.03	236,492,744.10	269,508,311.36	908,791,041.84	133,673,029.45	265,636,834.73	239,909,806.61	269,571,370.85	908,791,041.84			3,019,958.06	4,320,182.62
II. Automatic Appropriations	1 04 102	29,066,000.00	1,500,000.00	30,566,000.00	30,566,000.00				30,566,000.00	2,656,085.87	7,378,415.37	8,510,667.76	11,315,570.77	29,860,739.77	2,656,085.87	7,378,415.37	8,510,667.76	11,315,570.77	29,860,739.77			705,260.23	
III. Special Purpose Fund (Please specify)	1 01																						
First Tranche Retirement Gratuity	1 04 102	16,893,204.00		16,893,204.00	16,893,204.00				16,893,204.00					16,893,204.00					16,893,204.00				
Retirement Gratuity	1 04 102	16,310,372.00		16,310,372.00	16,310,372.00				16,310,372.00					16,310,371.19					16,310,371.19			0.81	
PGF-PS (Terminal Leave)																							
GRAND TOTAL		1,621,726,000.00	34,703,576.00	1,656,429,576.00	1,656,429,576.00				1,656,429,576.00	241,087,803.07	475,438,397.82	410,055,159.31	524,622,846.70	1,651,204,246.90	235,476,398.16	471,401,770.06	414,962,747.32	525,041,146.74	1,646,884,064.28			3,725,329.10	4,320,182.62
PS		942,377,000.00	33,203,576.00	975,580,576.00	975,580,576.00				975,580,576.00	140,341,524.32	272,482,563.40	245,003,411.86	314,027,457.32	971,855,356.90	136,329,115.32	273,015,250.10	248,420,474.67	314,090,516.81	971,855,356.90			3,725,219.10	4,320,182.62
MOOE		593,748,000.00		593,748,000.00	593,748,000.00				593,748,000.00	81,016,128.75	182,181,684.42	142,934,777.45	187,615,299.38	593,747,890.00	79,419,532.84	177,638,519.96	145,202,122.65	187,167,531.93	593,427,707.38			110.00	
CO		85,601,000.00		85,601,000.00	85,601,000.00				85,601,000.00	19,729,750.00	20,774,150.00	22,117,016.00	22,980,090.00	85,601,000.00	19,729,750.00	20,748,000.00	21,340,150.00	23,783,100.00	85,601,000.00				

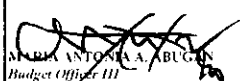



Certified Correct: MARIA ANTONIA A. ABUGA, Budget Officer III
 Certified Correct: VANESSA M. LIYO, Accountant III
 Recommending Approval: GEMMA A. POSADAS, Chief, ISO Budget & Finance
 Approved By: ATTY. MA. TERESA PABULAYAN, Executive Clerk of Court IV

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As of December 31, 2022

Department: JUDICIARY
 Agency: SANDIGANBAYAN
 Operating Unit: _____
 Organization Code (UACS): _____
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 (e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
										Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31				Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																						
General Administration and Support	1 00 000000																						
General Administration and Supervision	1 00 010000																						
A.01.a.01																							
PS		26,630,289.13		26,630,289.13	26,630,289.13				26,630,289.13	5,197,487.30	2,170,777.35	602,534.54	2,795,213.19	10,766,012.38	4,375,022.73	2,853,954.53	740,941.64	2,796,093.48	10,766,012.38		15,864,276.75		
MOOE		1,411,670.55		1,411,670.55	1,411,670.55				1,411,670.55	642,430.49	397,396.58	319,800.00	(15,897.25)	1,343,729.82	135,373.76	740,933.22	461,726.41	5,696.43	1,343,729.82		67,940.73		
CO		226,786,123.72		226,786,123.72	226,786,123.72				226,786,123.72												226,786,123.72		
Support to Operations	2 00 000000																						
A.02.a.01	2 00 010000																						
PS																							
MOOE																							
CO																							
Operations	3 00 000000																						
A.03.a.01	3 01 01 0000																						
PS																							
MOOE																							
CO																							
A.03.a.02	3 01 01 0000																						
PS																							
MOOE																							
CO																							
Sub-Total, Agency Specific Budget																							
PS		26,630,289.13		26,630,289.13	26,630,289.13				26,630,289.13	5,197,487.30	2,170,777.35	602,534.54	2,795,213.19	10,766,012.38	4,375,022.73	2,853,954.53	740,941.64	2,796,093.48	10,766,012.38		15,864,276.75		
MOOE		1,411,670.55		1,411,670.55	1,411,670.55				1,411,670.55	642,430.49	397,396.58	319,800.00	(15,897.25)	1,343,729.82	135,373.76	740,933.22	461,726.41	5,696.43	1,343,729.82		67,940.73		
Fin Exp (if applicable)																							
CO		226,786,123.72		226,786,123.72	226,786,123.72				226,786,123.72												226,786,123.72		
II. Automatic Appropriations	1 04 102																						
RLIP		7,060,141.24		7,060,141.24	7,060,141.24				7,060,141.24	7,060,141.24				7,060,141.24	7,060,141.24								
III. Special Purpose Fund (Please specify)	1 01																						
Basic Salary			6,446,295.24	6,446,295.24	6,446,295.24				6,446,295.24													6,446,295.24	
PERA			370,108.41	370,108.41	370,108.41				370,108.41													370,108.41	
Representation Allowance			1,507.77	1,507.77	1,507.77				1,507.77													1,507.77	
Transportation Allowance			144,510.76	144,510.76	144,510.76				144,510.76													144,510.76	
Cash Gift			75,000.00	75,000.00	75,000.00				75,000.00													75,000.00	
Other Personnel Benefits			754,715.96	754,715.96	754,715.96				754,715.96													754,715.96	
Pag-ibig Contributions			18,600.00	18,600.00	18,600.00				18,600.00													18,600.00	
Philhealth Contributions			46,125.00	46,125.00	46,125.00				46,125.00													46,125.00	
Employees Compensation Insurance			18,600.00	18,600.00	18,600.00				18,600.00													18,600.00	
PGF-PS (Terminal Leave)			777,936.64	777,936.64	777,936.64				777,936.64													777,936.64	
Pensions			0.44	0.44	0.44				0.44													0.44	
RLIP			618,405.00	618,405.00	618,405.00				618,405.00													618,405.00	
GRAND TOTAL		261,888,224.64	9,271,805.22	271,160,029.86	271,160,029.86				271,160,029.86	12,900,055.03	2,568,173.93	922,334.54	2,779,315.94	19,169,883.44	11,570,537.73	3,594,887.75	1,202,668.05	2,801,789.91	19,169,883.44		251,990,146.42		
PS		33,690,430.37	9,271,805.22	42,962,235.59	42,962,235.59				42,962,235.59	12,257,628.54	2,170,777.35	602,534.54	2,795,213.19	17,826,153.62	11,435,163.97	2,853,954.53	740,941.64	2,796,093.48	17,826,153.62		25,136,081.97		
MOOE		1,411,670.55		1,411,670.55	1,411,670.55				1,411,670.55	642,430.49	397,396.58	319,800.00	(15,897.25)	1,343,729.82	135,373.76	740,933.22	461,726.41	5,696.43	1,343,729.82		67,940.73		
CO		226,786,123.72		226,786,123.72	226,786,123.72				226,786,123.72												226,786,123.72		

Certified Correct:	Certified Correct:	Recommending Approval:	Approved By:
			
M. RA. ANTONIA A. ABUGON Budget Officer III Date: _____	JAMES M. LIYO Accountant III Date: _____	GEMMA A. POSADAS Chief, RD Budget & Finance Date: _____	ATTY. TERESA S. PABULAYAN Executive Clerk of Court II Date: _____